

# IDAHO'S COMMUNITY COLLEGES

2023 Legislative Session

# IDAHO'S COMMUNITY COLLEGES

College of Eastern Idaho

- Est. 2017

College of Southern Idaho

- Est. 1964

College of Western Idaho

- Est. 2007

North Idaho College

- Est 1933



North Idaho College



**CWI**  
COLLEGE OF  
WESTERN  
IDAHO



College of Eastern Idaho



**CSI**  
COLLEGE OF  
SOUTHERN IDAHO

# THE ROLE OF IDAHO'S COMMUNITY COLLEGES

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## Multiple Missions

- Workforce Education
- Transfer Education
- Dual Credit
- Career-Technical Education
- Community Connections



# COLLEGE OF EASTERN IDAHO



## 2023 Planned Budget

TOTAL:

**\$21,611,019**

GENERAL FUND APPROPRIATION:

**\$6,082,400**

## In-District Tuition & Fees

**\$3,360**

was the cost of in-district tuition and fees in FYI 2023 for students taking 24 credits.

### Tuition Trends

FY 2020: **\$3,096**

FY 2021: **\$3,096**

FY 2022: **\$3,096**

FY 2023: **\$3,360**



## Enrollment - 2021 / 2022 Academic Year

TOTAL LEARNERS SERVED:

**21,248**

Academic Transfer: **1,235**

Dual Credit: **1,318**

Career & Technical: **672**

Adult Education: **529**

Workforce Development: **17,494**





## 2023 Planned Budget

TOTAL:

**\$79,307,000**

GENERAL FUND APPROPRIATION:

**\$19,095,000**

## In-District Tuition & Fees

**\$3,336**

was the cost of in-district tuition and fees in FYI 2023 for students taking 24 credits.

### Tuition Trends

FY 2020: **\$3,336**

FY 2021: **\$3,336**

FY 2022: **\$3,336**

FY 2023: **\$3,336**



## Enrollment - 2021 / 2022 Academic Year

TOTAL LEARNERS SERVED:

**30,210**

Academic Transfer: **7,865**

Dual Credit: **12,252**

Career & Technical: **1,012**

Adult Education: **3,197**

Workforce Development: **5,884**





**North Idaho College**

# NORTH IDAHO COLLEGE



## 2023 Planned Budget

TOTAL:

**\$51,780,088**

GENERAL FUND APPROPRIATION:

**\$14,566,100**

## In-District Tuition & Fees

**\$3,396**

was the cost of in-district tuition and fees in FYI 2023 for students taking 24 credits.

### Tuition Trends

FY 2020: **\$3,396**

FY 2021: **\$3,396**

FY 2022: **\$3,396**

**FY 2023: \$3,396**



## Enrollment - 2021 / 2022 Academic Year

TOTAL LEARNERS SERVED:

**11,071**

Academic Transfer: **3,449**

Dual Credit: **1,636**

Career & Technical: **632**

Workforce Training: **5,038**

Adult Education/GED: **316**





# COLLEGE OF SOUTHERN IDAHO



## 2023 Planned Budget

TOTAL:

**\$55,550,000**

GENERAL FUND APPROPRIATION:

**\$17,146,200**

## In-District Tuition & Fees

**\$3,360**

was the cost of in-district tuition and fees in FY 2023 for students taking 24 credits.

### Tuition Trends

FY 2020: **\$3,360**

FY 2021: **\$3,360**

FY 2022: **\$3,360**

FY 2023: **\$3,360**



## Enrollment - 2021 / 2022 Academic Year

TOTAL LEARNERS SERVED:

**21,131**

Academic Transfer: **4,380**

Dual Credit: **8,866**

Career & Technical: **1,140**

Adult Education: **797**

Workforce Development: **5,948**



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North Idaho College

- Est 1933

A map of the state of Idaho is shown in a light gray color. Four college logos are placed on the map to indicate their locations: North Idaho College in the north, College of Western Idaho in the west, College of Southern Idaho in the south, and College of Eastern Idaho in the east.

North Idaho College

The logo for the College of Western Idaho (CWI) features the letters 'CWI' in a bold, dark blue font with a green swoosh under the 'I'. Below it, the words 'COLLEGE OF WESTERN IDAHO' are written in a smaller, dark blue, sans-serif font.

**CWI**  
COLLEGE OF  
WESTERN  
IDAHO

The logo for the College of Eastern Idaho (CEI) features a blue mountain range with a yellow sun rising behind it. Below the graphic, the words 'College of Eastern Idaho' are written in a blue, sans-serif font.

College of Eastern Idaho

The logo for the College of Southern Idaho (CSI) features the letters 'CSI' in a bold, black font with a yellow swoosh under the 'I'. Below it, the words 'COLLEGE OF SOUTHERN IDAHO' are written in a smaller, black, sans-serif font.

**CSI**  
COLLEGE OF  
SOUTHERN IDAHO